

**Community Condition Indicators**

**Legislative Management Sub-Element - 7.3**

		2004/05	2005/06		2006/07	
		Actual	Actual	% Change	Projected	% Change
<u>General Management</u>						
7.3.1	Study issues considered (approved/ranked by Council)	43	65	51.2%	46	-29.2%
7.3.2	Percent of Program/Service Delivery Outcome at or above Targeted Performance Level**	85	85	0.0%	85	0.0%
7.3.3	City Council Intergovernmental Assignments	57	49	-14.0%	51	4.1%
7.3.4	Registered voters	64,000	55,102	-13.9%	53,517	-2.9%
7.3.5	Percent of Residents Voting in Municipal Elections	NA***	30%	NA	NA**	NA
<u>Human Resources</u>						
7.3.6	Full Time Equivalent Employees	989	976	-1.3%	930	-4.7%
7.3.7	Female Composition of City Employees	*	*	NA	*	NA
7.3.8	Minority Composition of City Employees	*	*	NA	*	NA
7.3.9	Female Composition of Management Employees	*	*	NA	*	NA
7.3.10	Minority Composition of Management Employees	*	*	NA	*	NA
7.3.11	Employee Turnover Rate	8.3%	5.0%	-39.8%	7.0%	40.0%
7.3.12	Applications Received	2,500	3,600	44.0%	2,300	-36.1%
7.3.13	Eligibility Lists Established	40	60	50.0%	60	0.0%
<u>Legal/Risk Management</u>						
7.3.14	Worker's Compensation Claim	153	130	-15.0%	133.5	2.7%
<u>Facilities and Equipment Maintenance</u>						
7.3.15	Square feet of public buildings to be maintained	485,509	485,509	0.0%	485,509	0.0%
7.3.16	Total City owned vehicles and motorized equipment	533	531	-0.4%	538	1.3%

\* No longer collecting data, per City Attorney's request.

\*\*Combined Outcome measures with performance measures starting FY 02/03.

\*\*\*No election in this time period (8-4-05)